



# State of Illinois IT Transformation

Sprint 6 (April 3, 2017–June 30, 2017)

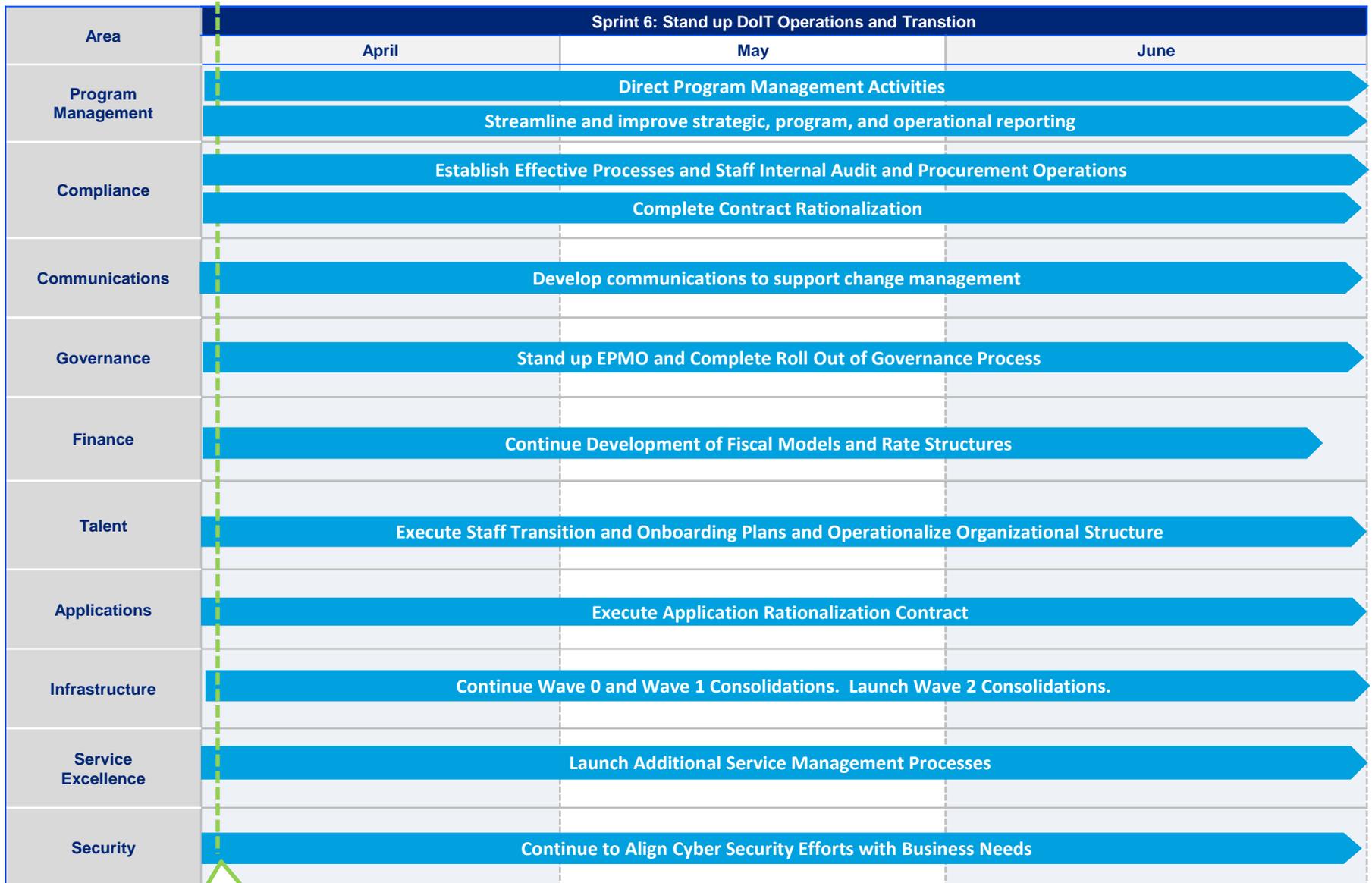
75-Day Plan

March 31, 2017



# High Level Project Timeline – Sprint 6

Sprint 6 continues focus execution and staff transition.



We Are Here!!

# 75-Day Sprint 6 Deliverable Plan: April 3, 2017 – June 30, 2017

Thread	Sprint 6 Goals	Owner	Target Date
<b>Overall Program Management</b>	<ul style="list-style-type: none"> <li>Set up strategic, program and operational reporting cadences and dashboards</li> <li>Execute change management strategy</li> <li>Capture Q4 KPI Data and generate report</li> </ul>	Watson Watson/Deloitte Watson	4/30 5/30 6/30
<b>Compliance (Procurement/Audit/Legal/Policy and Legislation)</b>	<ul style="list-style-type: none"> <li>Staff internal audit and firm up process</li> <li>Staff procurement and firm up process</li> <li>Complete contract rationalization</li> <li>Complete policy and procedure review. Draft an update policies and procedures as needed.</li> </ul>	Clark Demeroukas Demeroukas Basil/Delcomyn	5/1 5/1 5/1 6/30
<b>Governance</b>	<ul style="list-style-type: none"> <li>Define and roll out project prioritization process</li> <li>Finalize and roll out Business Case templates (including ROI calculation)</li> <li>Hire IT Portfolio Manager and IT Governance positions under EPMO</li> <li>Onboard EPMO Lead</li> <li>Release enterprise architecture standards</li> </ul>	Alavilli/Davidson Alavilli/Davidson Watson/Wons Watson/Davidson Carter/Alavilli	4/30 4/30 6/1 6/1 6/1
<b>Communications</b>	<ul style="list-style-type: none"> <li>Develop communications to support change management strategy</li> <li>Update FAQ and Transformation Wiki</li> </ul>	Schultz Schultz	Ongoing Ongoing
<b>Talent</b>	<ul style="list-style-type: none"> <li>Finalize employee handbook</li> <li>Establish staff transition and onboarding plan</li> <li>Finalize enterprise wide training strategy</li> <li>Complete administrative staff transition for all DoIT employees</li> <li>Onboard critical HR, Procurement, Finance and Service Management staff</li> </ul>	McCabe Griffin/Watson Griffin/Sloman Griffin/McCabe McCabe	4/15 4/15 5/1 6/30 6/30
<b>Finance</b>	<ul style="list-style-type: none"> <li>Assist with development Return On Investment/Business Case template for IT projects</li> <li>Complete CRF model review</li> <li>Determine overhead/chargeback for Wave 1 consolidations</li> <li>Develop and distribute questionnaires for FY19 SSRF budget and rate development</li> </ul>	Neswick Neswick/Sellers Neswick/Crompton Neswick	4/15 5/1 6/1 6/1
<b>Applications</b>	<ul style="list-style-type: none"> <li>Roll out Application Rationalization contract</li> <li>Complete capability mapping across agencies</li> <li>Complete skills and role validation for application staff</li> </ul>	Alavilli/Ragle Ragle Ragle	6/1 6/1 6/1
<b>Infrastructure</b>	<ul style="list-style-type: none"> <li>Continue Wave 0 and Wave 1 consolidations</li> <li>Launch Wave 2 consolidations</li> </ul>	Crompton Crompton	Ongoing 6/1
<b>Service Excellence</b>	<ul style="list-style-type: none"> <li>Continue execution of ITSM process training and implementation plan</li> <li>Launch Service Desk Future State Operating Model</li> <li>Launch service level reporting for SLAs</li> <li>Integrate incident management and major outage response processes</li> </ul>	Sorenson Sorenson Sorenson Sorenson	Ongoing 6/30 6/30 6/30
<b>Security</b>	<ul style="list-style-type: none"> <li>Continue Information Security documentation for programs</li> </ul>	Lonbom	Ongoing